

TOWNSHIP OF HAMPTON

ORDINANCE NO. 820

FISCAL YEAR 2019 TOWNSHIP BUDGET

AN ORDINANCE OF THE TOWNSHIP OF HAMPTON, COUNTY OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA, ADOPTING THE BUDGET FOR THE FISCAL YEAR 2019 AND APPROPRIATING THE SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIED PURPOSES OF THE TOWNSHIP GOVERNMENT AND ADOPTING A WAGE AND SALARY SCHEDULE FOR TOWNSHIP EMPLOYEES FOR THE YEAR 2019 AS HEREINAFTER SETFORTH FOR SAID FISCAL YEAR.

THE TOWNSHIP OF HAMPTON, ALLEGHENY COUNTY, PENNSYLVANIA, ORDAINS AS FOLLOWS:

FIRST: That the budget for the Township of Hampton for the fiscal year 2019, a copy of same being on file in the Township municipal building, be and the same is hereby formally adopted and the same budget is incorporated into this ordinance by specific reference thereto, in the same manner as if each and every time contained therein was repeated in this ordinance.

SECOND: That for the expense of the Township for fiscal year 2019, the following amounts are hereby appropriated from the available revenues for the current fiscal year for the specific purposes as set forth below, said amounts being fully itemized by department and program in the budget on display and filed in the Township office.

GENERAL OPERATING FUNDS (001)

Funds Available

Beginning Fund Balance (Unappropriated)	\$ 575,000
Receipts from taxes	\$ 9,089,000
Transfers from other funds	\$ 453,000
Non-tax revenue	\$ 5,659,194
TOTAL FUNDS AVAILABLE	\$ 15,776,194

GENERAL OPERATING EXPENDITURES

Appropriations

General Government	\$ 3,367,387
Public Safety	\$ 2,697,041
Community Development	\$ 611,697
Community Services	\$ 4,046,121
Environmental Services	\$ 2,011,101
Debt Service	\$ 1,792,380
Contingency (Emergency) Reserve	\$ -0-
Capital (Equipment) Reserve	\$ -0-
Recreation Maintenance	\$ 50,000
Community Center/Library Escrow	\$ 92,000
Capital Debt Service	\$ 532,620
TOTAL APPROPRIATIONS	\$ 15,200,347

LIQUID FUELS TAX FUND (002)

Funds Available

Beginning Fund Balance (Unappropriated)	\$ 20,000
Highway Aid Fund (State contribution)	\$ 614,519
Interest	\$ 4,000
TOTAL FUNDS AVAILABLE	\$ 638,519

Appropriations

Traffic Signals – Utilities & Equipment	\$ 30,000
Asphalt Related Materials	\$ -0-
Snow & Ice Control	\$ 310,000
Transfer to CAPITAL IMPROVEMENTS FUND	\$ 275,000
Miscellaneous (Bank Fees)	\$ 300
TOTAL APPROPRIATIONS	\$ 615,300
BALANCE FORWARD	\$ 23,219

SEWER RESERVE FUND (003)

Funds Available

Beginning Fund Balance (Unappropriated)	\$ 169,000
Rentals (Capital Fee)	\$ 302,000
Interest Earned	\$ 100
TOTAL FUNDS AVAILABLE	\$ 471,100

Appropriations

SCADA System Lease (Year 3 of 5)	\$ 102,000
Transfer to CAPITAL IMPROVEMENT FUND	\$ 242,000
Transfer to GENERAL FUND	\$ 25,000
TOTAL EST. APPROPRIATIONS	\$ 369,000
BALANCE FORWARD	\$ 102,100

ESCROW FUND (004)

Funds Available

Beginning Fund Balance (Unappropriated)	\$	450,813
Developer Deposits (Including MS4 Funds)	\$	10,000
Interest Earned	\$	500
TOTAL FUNDS AVAILABLE	\$	461,313

Appropriations

Returned to Developers	\$	25,000
MS4 Engineering/Inspection Costs	\$	50,000
Transfer to Capital Improvement Fund	\$	-0-
Miscellaneous	\$	-0-
TOTAL EST. APPROPRIATIONS	\$	75,000
BALANCE FORWARD	\$	386,313

EMERGENCY RESERVE (007)

Funds Available

Beginning Fund Balance (Unappropriated) Jan. 1	\$	650,419
Interest Earned	\$	10,000
Transfers from Other Funds (General)	\$	-0-
TOTAL FUNDS AVAILABLE	\$	660,419

Appropriations

Transfer to Other Funds	\$	-0-
TOTAL EST. APPROPRIATIONS	\$	-0-
BALANCE FORWARD	\$	660,419

CAPITAL DEBT SERVICE (017)

Funds Available

Beginning Fund Balance (Unappropriated)	\$	-0-
CITF Grant	\$	-0-
Transfer from General Fund	\$	532,620
Interest Earned	\$	500
TOTAL FUNDS AVAILABLE	\$	533,120

Appropriations

Transfer to General Fund	\$	-0-
Sewer Debt Service Payment	\$	420,000
TOTAL EST. APPROPRIATIONS	\$	420,000
BALANCE FORWARD	\$	113,120

CAPITAL RESERVE (009)

Funds Available

Beginning Fund Balance (Unappropriated)	\$	382,887
Receipts from operating funds (General & Sewer)	\$	-0-
Interest Earned	\$	5,000
TOTAL FUNDS AVAILABLE	\$	387,887

Appropriations

Transfer to Other Funds (Cap. Imp. – Equip. Replace.)	\$	360,000
TOTAL APPROPRIATIONS	\$	360,000
BALANCE FORWARD	\$	27,887

FIRE FUND (010)

Funds Available

Beginning Balance	\$	10,000
FIRE TAX	\$	340,000
FIRE PENSION	\$	112,000
Interest Earned	\$	500
TOTAL FUNDS AVAILABLE	\$	462,500

Appropriations

Fire Pension	\$	112,000
Fire Tax Contribution	\$	330,000
Tax Refunds	\$	1,000
Miscellaneous	\$	100
TOTAL EST. APPROPRIATIONS	\$	443,100
BALANCE FORWARD	\$	19,400

THIRD: In accordance with said appropriations, a wage and salary schedule for Township employees for the year 2019, effective January 1, 2019, a copy of which is on file in the office of the Municipal Manager of the Township, is hereby adopted and incorporated herein by reference as though the same were fully set forth in this ordinance.

FOURTH: Any ordinance or resolution or part of any ordinance or resolution conflicting with this ordinance is hereby repealed insofar as any such conflict exists.

ADOPTED AND ENACTED INTO LAW this 19th day of December, 2018 at a regular meeting of Hampton Township Council, a quorum being present and a majority assenting hereto.

ATTEST:

TOWNSHIP OF HAMPTON



Municipal Manager



President of Council